Operating Report Schedule 10
Georgia Power Company
Current Period: Jan-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Jan-23

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$312,694,575.02	$351,202,547.27	$312,694,575.02	$351,202,547.27	$4,475,126,054.15	$3,741,579,152.53
M4111132 - Commercial Sales (M)	$273,909,680.56	$281,539,564.05	$273,909,680.56	$281,539,564.05	$4,152,999,808.79	$3,267,595,445.60
M4111133 - Industrial Sales (M)	$117,935,337.05	$125,125,720.24	$117,935,337.05	$125,125,720.24	$2,248,220,434.19	$1,519,822,720.02
M4111134 - Public street and highway lighting (M)	$6,860,070.67	$6,967,437.81	$6,860,070.67	$6,967,437.81	$85,987,375.78	$80,555,123.94
M4111136 - Railroads and Railways (M)	$1,201,172.03	$829,410.30	$1,201,172.03	$829,410.30	$14,068,397.68	$9,635,904.72
M4111113 - Retail Electric Rev. (M) Total	**$712,600,835.33**	**$765,664,679.67**	**$712,600,835.33**	**$765,664,679.67**	**$10,976,402,070.59**	**$8,619,188,346.81**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$60,982.92	$66,431.82	$60,982.92	$66,431.82	$919,257.37	$878,998.15
M4111101 - Territorial Sales for Resale (M) Total	**$60,982.92**	**$66,431.82**	**$60,982.92**	**$66,431.82**	**$919,257.37**	**$878,998.15**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	($237,915,677.56)	($11,252,241.65)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($237,915,677.56)**	**($11,252,241.65)**
M4111111 - Territorial Sales (M) Total	**$712,661,818.25**	**$765,731,111.49**	**$712,661,818.25**	**$765,731,111.49**	**$10,739,405,650.40**	**$8,608,815,103.31**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$1,189,865.91	$3,654,428.52	$1,189,865.91	$3,654,428.52	$27,764,768.77	$19,520,186.10
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$7,263,687.14	$24,883,262.13	$7,263,687.14	$24,883,262.13	$186,436,274.64	$190,986,303.74
M4111114 - Non-Territorial Sales (M) Total	**$8,453,553.05**	**$28,537,690.65**	**$8,453,553.05**	**$28,537,690.65**	**$214,201,043.41**	**$210,506,489.84**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$721,115,371.30**	**$794,268,802.14**	**$721,115,371.30**	**$794,268,802.14**	**$10,953,606,693.81**	**$8,819,321,593.15**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111190 - Forfeited Discounts (M)	$437,035.90	$1,346,137.38	$437,035.90	$1,346,137.38	$15,725,207.08	$16,449,664.86
M4111191 - Misc Service Revenues (M)	$20,458,081.24	$19,459,109.14	$20,458,081.24	$19,459,109.14	$253,880,946.04	$236,125,910.43
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$0.00	$0.00	$294,254.69	$311,965.89
M4111193 - Rent from Electric Property (M)	$1,818,559.78	$1,588,074.72	$1,818,559.78	$1,588,074.72	$24,911,971.81	$23,501,018.40
M4111194 - Other Electric Revenues (M)	$13,338,912.43	$9,603,346.35	$13,338,912.43	$9,603,346.35	$120,212,897.39	$148,506,641.98
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	$0.00	$0.00	$505,777.00	$3,462,231.00
M4111116 - Other Operating Revenues (M) Total	**$36,052,589.35**	**$31,996,667.59**	**$36,052,589.35**	**$31,996,667.59**	**$415,531,054.01**	**$428,357,432.56**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$757,167,960.65**	**$826,265,469.73**	**$757,167,960.65**	**$826,265,469.73**	**$11,369,137,747.82**	**$9,247,679,025.71**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Jan-23

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Jan-23

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,448,741,163	2,953,236,900	2,448,741,163	2,953,236,900	28,581,140,517	28,107,206,156
S4420005 - KWH-Commercial Total	2,524,166,892	2,667,855,230	2,524,166,892	2,667,855,230	32,430,991,303	31,496,236,295
S4420105 - KWH-Industrial Total	1,833,505,897	1,973,640,297	1,833,505,897	1,973,640,297	23,710,998,739	23,399,168,779
S4440010 - KWH-Public Street & Highway Lighting	24,790,202	25,942,756	24,790,202	25,942,756	300,193,559	315,034,269
S4460010 - KWH-Sales Railroad & Railway	12,950,067	12,315,720	12,950,067	12,315,720	144,325,513	142,611,550
S4400002 - KWH-Retail Sales Total Total	**6,844,154,221**	**7,632,990,903**	**6,844,154,221**	**7,632,990,903**	**85,167,649,631**	**83,460,257,049**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	531,742	627,331	531,742	627,331	10,015,787	9,081,082
S4470011 - Total Wholesale Sales Total	**531,742**	**627,331**	**531,742**	**627,331**	**10,015,787**	**9,081,082**
Territorial Sales Total	**6,844,685,963**	**7,633,618,234**	**6,844,685,963**	**7,633,618,234**	**85,177,665,418**	**83,469,338,131**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	155,415	386,403	155,415	386,403	4,926,257	1,532,394
S4470060 - KWH Sales-Non-Assoc NTR Total	85,092,555	330,980,186	85,092,555	330,980,186	1,876,715,119	3,010,629,141
S4470300 - KWH Sales to Affiliates -Total	23,976,584	77,067,287	23,976,584	77,067,287	254,592,478	369,122,884
S4470011 - Total Wholesale Sales Total	**109,224,554**	**408,433,876**	**109,224,554**	**408,433,876**	**2,136,233,854**	**3,381,284,419**
Non-Territorial Sales Total	**109,224,554**	**408,433,876**	**109,224,554**	**408,433,876**	**2,136,233,854**	**3,381,284,419**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**6,953,910,517**	**8,042,052,110**	**6,953,910,517**	**8,042,052,110**	**87,313,899,272**	**86,850,622,550**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Jan-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Jan-23

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,370,264
S4420000 - Electric Customers-Commercial	325,658
S4420100 - Electric Customers-Industrial	10,700
S4440000 - Customers-Public Street & Highway Lighting	9,466
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,716,089**

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